

SECTION VI--PREPARATION OF BUDGET

**ILLUSTRATION 2
BUDGET WORKSHEET BY FUNCTION/PROGRAM OBJECT
20XX-XX Budget**

Function and/or Program _____

	Prior Year Disbursement	Projected Current Year Expenditure	Proposed Budget	Approved by School Board
Object				
100 Salaries:				
110 Regular Salaries	_____	_____	_____	_____
120 Temporary Salaries	_____	_____	_____	_____
130 Overtime Salaries	_____	_____	_____	_____
140 Compensated Absence Salaries	_____	_____	_____	_____
150 Early Retirement Payment	_____	_____	_____	_____
190 Other Salaries	_____	_____	_____	_____
Total Salaries	_____	_____	_____	_____
200 Employee Benefits:				
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Total Employee Benefits	_____	_____	_____	_____
300 Purchased Services:				
310 Professional and Technical Services	_____	_____	_____	_____
320 Property Services	_____	_____	_____	_____
330 Transportation Services	_____	_____	_____	_____
335 Transportation - Common Carrier or Bus Service	_____	_____	_____	_____
340 Communication	_____	_____	_____	_____
350 Advertising	_____	_____	_____	_____
360 Printing and Binding	_____	_____	_____	_____
370 Tuition	_____	_____	_____	_____
_____	_____	_____	_____	_____

SECTION VI--PREPARATION OF BUDGET

**ILLUSTRATION 2
BUDGET WORKSHEET BY FUNCTION/PROGRAM OBJECT
20XX-XX Budget
(Continued)**

Function and/or Program _____

	Prior Year Disbursement	Projected Current Year Expenditure	Proposed Budget	Approved by School Board
390 Other Purchased Services	_____	_____	_____	_____
Total Purchased Services	_____	_____	_____	_____
400 Supplies and Materials:				
410 Supplies	_____	_____	_____	_____
420 Textbooks	_____	_____	_____	_____
430 Library Media	_____	_____	_____	_____
440 Periodicals	_____	_____	_____	_____
_____	_____	_____	_____	_____
490 Other Supplies and Materials	_____	_____	_____	_____
Total Supplies and Materials	_____	_____	_____	_____
500 Capital Acquisitions:				
510 Land	_____	_____	_____	_____
520 Buildings	_____	_____	_____	_____
530 Improvements Other Than Buildings	_____	_____	_____	_____
540 Equipment	_____	_____	_____	_____
550 Vehicles (Licensed)	_____	_____	_____	_____
560 Library Books	_____	_____	_____	_____
_____	_____	_____	_____	_____
590 Other Capital Acquisitions	_____	_____	_____	_____
Total Capital Acquisitions	_____	_____	_____	_____

SECTION VI--PREPARATION OF BUDGET

**ILLUSTRATION 2
BUDGET WORKSHEET BY FUNCTION/PROGRAM OBJECT
20XX-XX Budget
(Continued)**

Function and/or Program _____

	Prior Year Disbursement	Projected Current Year Expenditure	Proposed Budget	Approved by School Board
600 Other Objects:				
610 Redemption of Principal	_____	_____	_____	_____
620 Interest	_____	_____	_____	_____
640 Dues and Fees	_____	_____	_____	_____
650 Insurance and Judgements	_____	_____	_____	_____
660 Registration Fees	_____	_____	_____	_____
670 Student Loan Match	_____	_____	_____	_____
680 Scholarships	_____	_____	_____	_____
_____	_____	_____	_____	_____
690 Miscellaneous Objects	_____	_____	_____	_____
Total Other Objects	_____	_____	_____	_____
Totals	_____	_____	_____	_____